

Table 2 Expenditure by national vote*

R thousand		2024/25								
		Revised estimate	April	May	June	July	August	September	October	Year to date
		Total	Total	Total	Total	Total	Total	Total	Total	Total
1 The Presidency		604 496	46 389	62 237	52 656	57 351	56 641	48 097	51 431	374 802
2 Parliament	1)	2 770 963	409 532	411 602	141 602	409 532	141 602	409 532	1 795 004	
3 Cooperative Governance		125 183 266	328 598	396 668	496 679	47 761 981	664 696	2 175 707	1 909 565	53 733 894
4 Government Communication and Information System		740 178	93 057	35 213	39 559	97 079	39 215	45 930	98 229	448 282
5 Home Affairs		10 495 471	1 482 971	1 230 588	1 355 959	1 128 524	976 458	748 530	867 387	7 790 417
6 International Relations and Cooperation		6 566 231	820 851	636 140	334 957	868 591	495 363	473 427	553 093	4 182 422
7 National School of Government		218 724	14 653	17 622	18 384	19 987	16 011	23 632	16 515	126 804
8 National Treasury		33 222 065	3 125 925	2 489 513	2 270 003	3 043 982	2 845 866	2 259 136	3 026 578	19 061 003
9 Planning, Monitoring and Evaluation		450 189	30 311	34 424	30 678	33 411	33 657	32 106	33 172	227 759
10 Public Enterprises		296 490	23 526	22 049	17 046	20 391	18 039	14 521	14 581	130 153
11 Public Service and Administration		539 521	48 599	36 021	35 071	53 790	40 449	29 571	57 621	301 122
12 Public Service Commission		288 499	26 154	23 044	25 309	23 237	25 085	26 746	24 309	173 884
13 Public Works and Infrastructure		7 612 081	1 467 915	182 198	325 644	1 645 425	349 756	297 628	593 428	4 861 994
14 Statistics South Africa		2 646 160	247 096	238 426	234 582	186 041	201 349	210 123	208 380	1 525 997
15 Traditional Affairs		187 283	23 893	11 167	9 750	11 854	24 792	10 043	22 505	114 004
16 Basic Education		32 258 698	5 642 078	3 115 455	1 123 686	2 551 687	5 177 354	1 564 465	2 807 089	21 981 814
17 Higher Education and Training		113 015 292	24 149 898	11 525 335	17 591 178	5 167 113	17 144 793	4 116 054	17 199 871	96 894 242
18 Health		62 218 899	6 421 419	4 365 649	4 395 852	6 832 481	4 474 281	4 238 469	6 594 794	37 312 945
19 Social Development		275 141 088	24 714 245	22 429 908	22 847 557	22 795 965	23 033 310	22 826 850	22 858 496	161 506 331
20 Women, Youth and Persons with Disabilities		1 007 712	27 196	339 716	25 869	23 556	23 545	229 427	25 112	694 421
21 Civilian Secretariat for the Police Services		155 964	11 129	12 904	13 330	12 548	13 807	13 490	13 219	90 427
22 Correctional Services		27 757 635	2 818 990	2 458 644	2 280 094	2 306 948	2 487 718	2 298 281	2 355 142	17 005 217
23 Defence		51 810 352	3 978 807	4 590 731	4 192 628	5 165 334	4 606 482	4 700 317	5 140 496	32 372 795
24 Independent Police Investigative Directorate		370 527	27 541	32 269	30 562	31 142	30 430	29 786	36 188	217 918
25 Justice and Constitutional Development		21 612 039	1 991 222	1 817 759	1 587 535	1 781 152	1 898 814	1 678 517	2 001 593	12 756 592
26 Military Veterans		863 766	27 483	45 092	55 243	51 968	48 690	49 317	50 440	328 233
27 Office of the Chief Justice		1 222 428	154 016	117 200	165 403	117 005	111 093	109 373	131 405	905 495
28 Police		113 597 115	10 444 110	9 477 185	9 493 991	9 381 233	9 272 950	9 268 430	9 722 467	67 060 366
29 Agriculture, Land Reform and Rural Development		16 708 158	1 114 277	1 049 938	1 427 693	1 587 987	1 463 858	640 633	1 429 091	8 713 477
30 Communications and Digital Technologies		3 968 611	39 853	874 564	60 338	344 758	41 410	32 799	318 420	1 712 142
31 Employment and Labour		3 854 842	607 815	169 874	203 642	410 073	189 798	235 406	483 086	2 299 694
32 Forestry, Fisheries and the Environment		8 740 937	804 589	701 735	695 021	783 307	752 890	677 277	869 443	5 284 262
33 Human Settlements		33 145 658	814 886	1 645 680	2 704 202	5 498 133	2 135 130	1 709 107	1 458 115	15 963 253
34 Mineral Resources and Energy		8 839 029	843 377	665 325	294 369	1 066 475	949 193	463 633	397 399	4 679 771
35 Science and Innovation		9 468 497	896 549	576 978	126 121	2 154 177	214 996	422 575	637 792	5 029 188
36 Small Business Development		2 436 545	254 128	319 473	334 228	235 380	232 207	250 552	251 679	1 877 647
37 Sport, Arts and Culture		6 105 744	792 258	391 859	148 510	1 166 626	310 315	123 800	980 553	3 913 921
38 Tourism		2 380 908	969 082	68 117	64 936	52 698	57 170	226 863	67 596	1 506 462
39 Trade, Industry and Competition		9 600 229	1 069 677	1 101 458	737 153	553 709	974 164	309 291	1 044 400	5 789 852
40 Transport		80 621 141	8 865 313	7 523 685	1 435 186	9 050 097	11 517 621	1 530 853	8 095 471	48 018 226
41 Water and Sanitation		24 074 579	1 556 476	740 334	2 792 636	2 164 254	2 003 841	1 860 052	3 033 158	14 150 751
Total appropriation by vote		1 102 797 940	107 223 884	81 701 779	80 214 842	136 646 382	95 094 839	66 142 416	95 888 641	662 912 983
Plus:										
Direct charges against the NRF										
President and deputy President salaries (The Presidency)		7 709	489	489	489	490	503	426	503	3 389
Members' remuneration (Parliament)	1)	492 893	41 074	41 075	41 074	41 074	41 074	41 075	228 203	474 649
Debt-service costs (National Treasury)		382 182 875	9 011 500	5 197 848	29 639 895	60 612 969	47 728 957	38 078 626	9 570 508	199 840 303
Interest		381 962 875	9 009 089	5 196 807	29 628 138	60 612 314	47 728 674	38 077 321	9 568 955	199 821 298
Other cost		220 000	2 411	1 041	11 757	656	283	1 305	1 553	19 005
Provincial equitable share (National Treasury)		600 475 640	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	50 039 636	350 277 452
General fuel levy sharing with metropolitan municipalities (National Treasury)		16 126 008	-	-	-	-	5 375 535	-	-	5 375 535
National Revenue Fund payments (National Treasury)	2)	-	65 823	84 788	163 514	97 024	239 759	15 257	368 077	1 034 242
Auditor-General of South Africa (National Treasury)		128 578	-	-	70 000	-	58 578	-	-	128 578
Skills levy and sector education and training authorities (Higher Education and Training)		24 500 269	1 973 797	2 004 202	1 893 979	2 034 553	1 885 437	1 936 333	2 029 834	13 758 135
Magistrates' salaries (Justice and Constitutional Development)		2 495 615	187 180	190 770	185 433	189 946	195 652	194 735	315 117	1 458 833
Judges' salaries (Office of the Chief Justice)		1 175 214	101 006	99 280	101 640	101 471	107 567	111 665	96 711	719 340
International Oil Pollution Compensation Fund (Transport)		13 128	-	-	-	-	-	-	-	-
Total direct charges against the NRF		1 027 598 529	61 420 505	57 568 088	82 135 659	113 117 163	105 672 698	90 417 753	62 648 589	573 070 456
Total		2 130 396 469	168 644 389	139 359 867	162 350 501	249 763 545	200 767 537	156 560 169	158 537 430	1 235 983 439
MTBPS Adjustment		25 519 870	-	-	-	-	-	-	-	-
National government projected underspending		(914 094)	-	-	-	-	-	-	-	-
Local government repayment to National Revenue Fund		(2 000 000)	-	-	-	-	-	-	-	-
Main budget expenditure³		2 153 002 245	168 644 389	139 359 867	162 350 501	249 763 545	200 767 537	156 560 169	158 537 430	1 235 983 439

1) Reflects monthly requested funds.

2) NRF payments (previously classified as extra ordinary payments), for more details see Table 5.

3) The Gold and Foreign Exchange Contingency Reserve Account contribution of R100 billion to the Reserve Bank contingency reserve requirements is excluded, as this is a cash receipt on the balance sheet of government.

*) Any negative amounts reflected against the votes indicate the reallocation of spending to the correct economic classification.